

Kowloon Technical School
Report on the Use of the Student Activities Support Grant
2019/20 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$92,300
B	Expenditure in the Current School Year:	\$91,760
C	Unspent Amount to be Returned to the EDB (A – B):	\$540

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	28	\$52,430
Full-grant under the School Textbook Assistance Scheme	13	\$24,345
Meeting the school-based financially needy criteria	8	\$14,985 (capped at 25% of the total allocation for the school year)
TOTAL	49	\$91,760 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
Academic	External Mock Exam	\$9,600	20	✓					
Music	Music Concerts	\$2,000	10			✓		✓	
Service Education	Music Performances in the community	\$1,600	30	✓	✓	✓	✓	✓	

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
	Expenses on Item 1.1	\$13,200						
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
Music	Instrumental Training	\$78,560	2,350	✓		✓		✓
	Expenses on Item 1.2	\$78,560						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
NIL								
	Expenses on Item 1.3	\$0						
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
NIL								
	Expenses on Item 1.4	\$0						
1.5	Others							
NIL								
	Expenses on Item 1.5	\$0						
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
NIL								
	Expenses on Item 1.6	\$0						
	Total	\$ 91,760	2,410					

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16.11.2020