

**Report on the Use of the Student Activities Support Grant  
2021/22 School Year**

**I. Financial Overview**

A	Allocation in the Current School Year:	\$203,450.00
B	Expenditure in the Current School Year:	\$82,920.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$120,530.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	79	\$25,250.00
Full-grant under the School Textbook Assistance Scheme	177	\$37,170.00
Meeting the school-based financially needy criteria	57	\$20,500.00
<b>Total</b>	<b>313</b>	<b>\$82,920.00</b>

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Clarinet Instructor	Arts (Music)	4	12,000.00	✓		✓		
2	Flute Instructor	Arts (Music)	7	28,000.00	✓		✓		
3	Trumpet Instructor	Arts (Music)	5	9,000.00	✓		✓		
4	Piano Accompaniment Instructor	Arts (Music)	3	4,320.00	✓		✓		
5	Upper Brass Ensemble	Arts (Music)	7	9,600.00	✓		✓		
6	Drama Training Class	English Drama	20	20,000.00	✓				
7									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>46</b>	<b>\$82,920.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>0</b>	<b>\$0.00</b>					
<b>3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities</b>									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>0</b>	<b>\$0.00</b>					
<b>Total</b>			<b>46</b>	<b>\$82,920.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lee Christopher Teacher ic
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Endorsed by SMC Chairman

  
Mr. CHENG Kwok-yan  
22 November 2022