

2024-25 School Year Report on the Use of the Student Activities Support Grant
Kowloon Technical School

I. Financial Overview

A	Allocation in the Current School Year:	\$183,513.60
B	Expenditure in the Current School Year:	\$183,415.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$98.60

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	30	\$58,345.00
Full-grant under the School Textbook Assistance Scheme	56	\$100,450.00
Meeting the school-based financially needy criteria	15	\$24,620.00 (capped at 25% of the total allocation for the school year)
Total	101	\$183,415.00

Endorsed at 1st SMC Meeting (7.11.2025)

(CHENG Kwok-yan, Brian)

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Values Education	Intellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	English presentation class (Mar 2025-Aug 2025)	English Language	35	\$43,875.00		✓			
2	English Adventure Class 3.5.2025-26.7.2025	English Language	38	\$24,480.00		✓			
3	Math Adventure Class (May 2025-Jul 2025)	Mathematics	38	\$25,200.00		✓			
4	Horn Instructor Period:(1-6/2025)	Arts (Music)	4	\$4,800.00			✓		
5	Clarinet Instructor (Senior) Period: (1-6/2025)	Arts (Music)	4	\$4,160.00			✓		
6	Saxophone Instructor Period: 1-6/2025	Arts (Music)	4	\$6,400.00			✓		
7	Trumpet Instructor Period: 1-6/2025	Arts (Music)	5	\$7,500.00			✓		
8	Clarinet Instructor (Junior) Period: (1-6/2025)	Arts (Music)	2	\$3,000.00			✓		
9	Flute Instructor Period: 1-6/2025	Arts (Music)	6	\$20,800.00			✓		
10	Tuba Instructor Period: 1-6/2025	Arts (Music)	4	\$6,400.00			✓		
11	Trumpet Instructor Period: 7-8/2025	Arts (Music)	5	\$6,400.00			✓		
12	Horn Instructor Period:(7-8/2025)	Arts (Music)	4	\$4,800.00			✓		
13	Tuba Instructor Period: 7-8/2025	Arts (Music)	4	\$4,800.00			✓		
14	Flute Instructor Period: 7-8/2025	Arts (Music)	4	\$6,400.00			✓		
15	Saxophone Instructor Period: 7-8/2025	Arts (Music)	4	\$4,800.00			✓		
16	Clarinet Instructor (Senior) Period: 7-8/2025	Arts (Music)	4	\$6,400.00			✓		
17	Trombone and Euphonium Instructor Period: 7-8/2025	Arts (Music)	4	\$3,200.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			169	\$183,415.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			169	\$183,415.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for Student Activities Support Grant (Name & Post):	Lee Christopher (Life-wide Learning i/c)
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